



INSTITUTO ESTATAL DE CONSTRUCCIÓN DE ESCUELAS DE SAN LUIS POTOSÍ

PROGRAMA F.A.M. SUPERIOR, U.A.S.L.P. 2007

P. G. O. 200724



31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

03-30 UNIVERSIDAD (UASLP)

072001 Centro Multidisciplinario y de Servicios Académicos.

Campus Poniente, Unidad de Posgrados, San Luis Potosí.

MUNICIPIO

28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Segunda Etapa del Centro Multidisciplinario y de Servicios Académicos.	13,416,000.00	0.00	13,416,000.00	0.00	0.00	13,416,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		9,453,724.81	0.00	9,453,724.81	0.00	0.00	9,453,724.81	74.47%	70.47%
TERM	1	0	0	0	0	0	0		3,962,275.19	0.00	3,962,275.19	0.00	0.00	3,962,275.19		
TOTAL		0	0	0	0	0	0		13,416,000.00	0.00	13,416,000.00	0.00	0.00	13,416,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.53%	29.53%

072003 Biblioteca de Agronomía

Carretera SLP-Piedras Negras km 14, Ejido Palma de la Cruz.

MUNICIPIO

35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	8	8	0	Biblioteca de Agronomía	1,334,222.65	0.00	1,334,222.65	0.00	0.00	1,334,222.65	100.00%	100.00%
EJER	1	0	0	0	8	8	0		1,334,222.65	0.00	1,334,222.65	0.00	0.00	1,334,222.65	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	8	8	0		1,334,222.65	0.00	1,334,222.65	0.00	0.00	1,334,222.65		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072004 Biblioteca Zona Poniente

Campus Poniente, San Luis Potosí.

MUNICIPIO

28 San Luis Potosí.

AUTOR	1	0	0	0	42	42	0	Ampliación en Biblioteca.	5,130,000.00	0.00	5,130,000.00	0.00	0.00	5,130,000.00	100.00%	100.00%
EJER	1	0	0	0	40	40	0		4,292,829.97	0.00	4,292,829.97	0.00	0.00	4,292,829.97	95.41%	83.68%
TERM	1	0	0	0	2	2	0		837,170.03	0.00	837,170.03	0.00	0.00	837,170.03		
TOTAL		0	0	0	42	42	0		5,130,000.00	0.00	5,130,000.00	0.00	0.00	5,130,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	4.59%	16.32%

072005 Facultad del Hábitat

Zona Universitaria, San Luis Potosí.

MUNICIPIO

28 San Luis Potosí.

AUTOR	1	0	0	5	11	16	0	Conclusión del Edificio de la Carrera de Restauración de la Facultad del Hábitat	8,720,311.51	0.00	8,720,311.51	0.00	0.00	8,720,311.51	100.00%	100.00%
EJER	1	0	0	5	11	16	0		8,277,520.81	0.00	8,277,520.81	0.00	0.00	8,277,520.81	100.00%	94.92%
TERM	1	0	0	0	0	0	0		442,790.70	0.00	442,790.70	0.00	0.00	442,790.70		
TOTAL		0	0	5	11	16	0		8,720,311.51	0.00	8,720,311.51	0.00	0.00	8,720,311.51		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5.08%



INSTITUTO ESTATAL DE CONSTRUCCIÓN DE ESCUELAS DE SAN LUIS POTOSÍ

PROGRAMA F.A.M. SUPERIOR, U.A.S.L.P. 2007

P. G. O. 200724



31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

072006 D.U.I. Zona Oriente.

Campus Oriente, San Luis Potosí.

MUNICIPIO 28 San Luis Potosí.

AUTOR	1	3	0	0	10	13	0	D.U.I. Zona Oriente.	5,163,787.83	0.00	5,163,787.83	0.00	0.00	5,163,787.83	100.00%	100.00%
EJER	1	3	0	0	10	13	0		5,163,787.83	0.00	5,163,787.83	0.00	0.00	5,163,787.83	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		3	0	0	10	13	0		5,163,787.83	0.00	5,163,787.83	0.00	0.00	5,163,787.83		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

03-30 TOTALES UNIVERSIDAD (UASLP)

AUTOR	5	3	0	5	71	79	0		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99	100.00%	100.00%
EJER	5	3	0	5	69	77	0		28,522,086.07	0.00	28,522,086.07	0.00	0.00	28,522,086.07	89.16%	84.47%
TERM	3	0	0	0	2	2	0		5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92		
TOTAL	0	3	0	5	71	79	0		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	10.84%	15.53%

TOTALES P.G.O. 200724 UNIVERSIDAD (UASLP)

AUTOR	5	3	0	5	71	79	0		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99	100.00%	100.00%
EJER	5	3	0	5	69	77	0		28,522,086.07	0.00	28,522,086.07	0.00	0.00	28,522,086.07	89.16%	84.47%
TERM	3	0	0	0	2	2	0		5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92		
TOTAL	0	3	0	5	71	79	0		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	10.84%	15.53%